

**Finance Committee Budget Hearings  
Review of Mayor's Proposed and Independent Agency Budgets  
FY 2024-25 Proposed Budget**

Estimated  
Minutes    Hours

Area

**Although the Mayor's Proposed Budget Book may not show the re-organization, it is our goal that we will be able to have the Budget Hearings based on the re-organization approved by 2024-175-E.**

August 8, 2024 (Thursday)

9:00 - 5:00

Meeting # 1

Presentation by Administration	15	
Budget Overview (includes Public Service Grants)*	165	
Property Appraiser	15	
Fire & Rescue (includes Fire Inspections and Opioid Settlement Fund)	60	
Office of the Sheriff	120	
City Council	15	
Tourist Development Council	10	
General Counsel	20	
	<u>420</u>	<u>7.00</u>

\* This is the only time Public Service Grants are Presented

August 9, 2024 (Friday)

9:00 - 5:00

Meeting # 2

Mayor	20	
Mayor's Boards & Commissions	10	
Medical Examiner	20	
Health Administrator	20	
Public Libraries	60	
Police and Fire Pension Fund	30	
General Employees and Correctional Officers Pension Plans	30	
Finance and Administration (includes Drivers Ed)	30	
Administrative Services (Including Animal Care and Protective Services, Procurement, Office of Ombudsman, 630-City)	30	
Fleet Management	60	
Copy Center	20	
Information Technologies	75	
Emergency Contingency	15	
	<u>420</u>	<u>7.00</u>

August 15, 2024 (Thursday)

9:00 - 5:00

Meeting # 3

Tax Collector	30	
Supervisor of Elections	30	
Clerk of the Courts	20	
Courts (General Fund, Courthouse Trust Fund, and Teen Court)	20	
Consolidated \$65 Court Fines Subfund (Law Library, Juvenile Alternative Program, Court Innovations, and Legal Aid Subfunds)	20	
Court System Technology Subfund (Courts, Public Defender & State Attorney)	20	
Public Defender	20	
State Attorney	20	
Military Affairs & Veterans	20	
Parks, Recreation and Community Services	75	
Sports and Entertainment (Including Special Events)	45	
City Venues (including ASM)	40	
Jax Human Rights Commission	20	
Office of Ethics, Compliance and Oversight	20	
Inspector General	20	
	<u>420</u>	<u>7.00</u>

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August 16, 2024	(Friday)		
9:00 - 5:00	JAA/CIP	45	
Meeting # 4	JPA/CIP	45	
	JEA/CIP	45	
	JTA/CIP (includes 5-Year Road Program, Local Option 1/2 Cent Transportation Tax, and Local Option Gas Tax)	45	
	Downtown Vision Inc.	15	
	Downtown Investment Authority (including Public Parking)	45	
	Community Redevelopment Areas (DIA & City Council CRAs)	45	
	Office of Economic Development (Including Equal Business Opportunity)	20	
	Cecil Field Trust Fund	10	
	Neighborhoods	90	
	Housing Finance Authority	15	
		<u>420</u>	<u>7.00</u>
August 21, 2024	(Wednesday)		
9:00 - 5:00	Debt Affordability Presentation by Finance Department	45	
Meeting # 5	CIP/Debt Management Fund	375	
		<u>420</u>	<u>7.00</u>
August 22, 2024	(Thursday)		
9:00 - 5:00	Risk Management - Self Insurance and Insured Programs	40	
Meeting # 6	Employee Services (including Group Health & Wellness Program)	40	
	Planning and Development (including Concurrency Management)	40	
	Building Inspection (Excluding Fire Inspection)	40	
	Grant Schedules (B1-A, B1-B, B1-C)	20	
	Kids Hope Alliance	120	
	Public Works (includes Solid Waste, Stormwater and Public Buildings)	120	
		<u>420</u>	<u>7.00</u>
August 23, 2024	(Friday)		
9:00 - 5:00	Wrap-Up	420	7.00
Meeting # 7			